

Written statement of a key decision
Cabinet member Infrastructure and transport

Title	Hereford City Centre Transport Package (HCCTP)
Decision maker	Cabinet member Infrastructure and transport Information about cabinet, including the names and contact details of the cabinet members, can be found here: http://councillors.herefordshire.gov.uk/mgCommitteeDetails.aspx?ID=251
Date of decision	22 January 2021
Report exemption class	Open
Reason for being a key decision	This is a key decision because it is likely to be significant having regard to: the strategic nature of the decision; and / or whether the outcome will have an impact, for better or worse, on the amenity of the community or quality of service provided by the authority to a significant number of people living or working in the locality (two or more wards) affected.
A notice was served in accordance with Part 3 (Key decisions) of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.	
General exception or special urgency (as defined in the constitution)	No
Purpose	This report provides an update on the budget for the Hereford City Centre Transport Package (HCCTP) project and seeks approval of budget adjustments.
Decision	That: (a) within the overall capital programme allocation of £40.651 million for the Hereford city centre transport package (HCCTP), a £1.377m increase in budget for City Link Road Land Acquisition to £16.25m, and a £1.318m reduction in budget for the Transport Hub and Public Realm to £5.172m, be approved; and (b) the Director for Economy and Place in consultation with the Section 151 officer be authorised to take all operational decisions necessary to make the remaining City Link Road land acquisition payments.
Reason for the decision	As set out in the report. Documents relating to this decision are

	available at http://councillors.herefordshire.gov.uk/mgIssueHistoryHome.aspx?IId=50035899
Options considered	1. None, the remaining City Link Road land acquisition payments are statutory payments due in line with the Compulsory Purchase Order (CPO) and therefore the budget split has to be adjusted to enable these payments to be made.
Declarations of interest (see ▪ below)	
Call-in expiry date (decisions are not subject to call-in where special urgency provisions apply)	28 January 2021

Councillor:	Date 22 January 2021
Cabinet member Infrastructure and transport (Councillor John Harrington)	

- a record of any conflict of interest declared by any executive member who is consulted by the member which relates to the decision;
- and
- in respect of any declared conflict of interest, a note of dispensation granted.